

PACCAR Inc
SUMMARY INCOME STATEMENTS
(in millions except per share amounts)

	Three Months Ended June 30		Six Months Ended June 30	
	2008	2007	2008	2007
Truck and Other:				
Net sales and revenues	\$ 3,782.0	\$ 3,429.4	\$ 7,403.0	\$ 7,149.9
Cost of sales and revenues	3,202.2	2,912.5	6,281.5	6,047.8
Research and development	90.7	58.2	173.6	95.6
Selling, general and administrative	127.5	120.3	253.6	240.4
Interest and other (income) expense, net	(3.1)	.9	(2.0)	(21.5)
<i>Truck and Other Income Before Income Taxes</i>	364.7	337.5	696.3	787.6
Financial Services:				
Revenues	330.5	286.8	647.9	550.8
Interest and other	217.4	180.5	421.0	346.7
Selling, general and administrative	30.0	28.4	59.1	52.9
Provision for losses on receivables	24.4	9.0	41.8	16.7
<i>Financial Services Income Before Income Taxes</i>	58.7	68.9	126.0	134.5
Investment income	22.6	23.7	47.3	45.7
<i>Total Income Before Income Taxes</i>	446.0	430.1	869.6	967.8
Income taxes	132.5	131.8	263.8	303.9
<i>Net Income</i>	\$ 313.5	\$ 298.3	\$ 605.8	\$ 663.9
Net Income Per Share:				
Basic	\$.86	\$.80	\$ 1.66	\$ 1.78
Diluted	\$.86	\$.79	\$ 1.65	\$ 1.77
Weighted Average Shares Outstanding:				
Basic	364.5	373.1	365.5	373.0
Diluted	366.5	375.3	367.4	375.2
Dividends declared per share	\$.18	\$.17	\$.36	\$.30

PACCAR Inc
CONDENSED BALANCE SHEETS
(in millions)

	June 30 2008	December 31 2007
ASSETS		
Truck and Other:		
Cash and marketable debt securities	\$ 2,204.1	\$ 2,515.0
Trade and other receivables, net	827.7	570.0
Inventories	892.1	628.3
Property, plant and equipment, net	1,786.6	1,642.6
Equipment on operating leases and other	1,231.9	1,162.0
Financial Services Assets	11,068.1	10,710.3
	\$ 18,010.5	\$ 17,228.2
LIABILITIES AND STOCKHOLDERS' EQUITY		
Truck and Other:		
Accounts payable, deferred revenues and other	\$ 3,681.3	\$ 3,134.1
Dividend payable		367.1
Long-term debt	23.0	23.6
Financial Services Liabilities	8,889.6	8,690.3
STOCKHOLDERS' EQUITY	5,416.6	5,013.1
	\$ 18,010.5	\$ 17,228.2
Common Shares Outstanding	363.3	367.1

GEOGRAPHIC REVENUE DATA

	Three Months Ended June 30		Six Months Ended June 30	
	2008	2007	2008	2007
United States	\$ 1,269.6	\$ 1,384.1	\$ 2,528.8	\$ 3,194.5
Europe	1,950.4	1,483.8	3,770.6	2,875.2
Other	892.5	848.3	1,751.5	1,631.0
	\$ 4,112.5	\$ 3,716.2	\$ 8,050.9	\$ 7,700.7

PACCAR Inc
CONDENSED CASH FLOW STATEMENT
(in millions of dollars)

Six Months Ended June 30	2008	2007
OPERATING ACTIVITIES:		
Net income	\$ 605.8	\$ 663.9
Depreciation and amortization:		
Property, plant and equipment	113.6	92.8
Equipment on operating leases and other	201.8	154.4
Gain on sale of property		(21.7)
Net change in wholesale receivables on new trucks	(63.5)	58.4
Net change in sales-type finance leases and dealer direct loans on new trucks	54.6	37.3
All other operating activities	(158.7)	(2.5)
Net Cash Provided by Operating Activities	753.6	982.6
INVESTING ACTIVITIES:		
Acquisition of property, plant and equipment	(201.0)	(118.7)
Acquisition of equipment for operating leases	(481.5)	(321.1)
Net change in financial services receivables	74.8	(308.2)
Net change in marketable securities	190.3	(244.3)
All other investing activities	81.6	90.2
Net Cash Used in Investing Activities	(335.8)	(902.1)
FINANCING ACTIVITIES:		
Cash dividends paid	(498.6)	(608.9)
Purchase of treasury stock	(192.3)	(49.1)
Stock compensation transactions	8.9	29.2
Net change in financial services debt	18.0	87.8
Net Cash Used in Financing Activities	(664.0)	(541.0)
Effect of exchange rate changes on cash	76.1	22.2
Net Decrease in Cash and Cash Equivalents	(170.1)	(438.3)
Cash and cash equivalents at beginning of period	1,858.1	1,852.5
Cash and cash equivalents at end of period	\$ 1,688.0	\$ 1,414.2